



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 26
AGENDA DATE: Thu 12/02/2004
PAGE: 1 of 1

SUBJECT: Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the rehabilitation of an existing bridge on East 7th Street at Tillery, and Austin and Northwestern Railroad, in an amount not to exceed \$211,345.

AMOUNT & SOURCE OF FUNDING: Project participation cost is 90% TxDOT, 10% City of Austin. \$211,345 is included in the Fiscal Year 2004-2005 Approved Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: H. Thomas Collins, P.E., 974-7124; Ed Poppitt, P.E., 974-8768; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

An existing vehicular bridge on East 7th Street over Tillery, and Austin and Northwestern Railroad is in need of rehabilitation. The bridge is included in the currently approved Texas Department of Transportation's (TxDOT) Off-State System Federal-Aid Highway Bridge Replacement and Rehabilitation Program authorized by the Texas Transportation Commission Minute Order number 109335, dated July 2003. Under the Program, TxDOT will pay 90% of the cost to design and replace the bridge and the City will be responsible for 10% of project cost. TxDOT will design, bid, and manage the construction of the project. The project will take approximately one year to design and six months to construct.

The total estimated project cost is \$2,113,444. The City's participation amount of \$17,395 is 10% of preliminary engineering cost, which is \$173,946. As required under the Agreement, a check made payable to TxDOT, in the amount of \$17,395, is due immediately upon receipt of a fully executed agreement to fully activate the project. The remaining balance of \$193,950 will be due forty-five (45) days prior to TxDOT's date of letting the project.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 2-Dec-04
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

DESCRIPTION: Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) for the rehabilitation of an existing bridge on East 7th Street at Tillery and Austin and Northwestern Railroad, in an amount not to exceed \$211,345.

FINANCIAL INFORMATION:

Project Name: E. 7th Bridges over UPRR
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: 1998 GO Bonds P1
Fund/Agency/Orgn: 8780-607-1800

Total Current Appropriation	\$73,270,000.00
Unencumbered Balance	\$11,084,640.00
Amount of this Action	<u>(\$211,345.00)</u>
Estimated Available	<u>\$10,873,295.00</u>

Ref: 8780-607-1943

Financial Approval: Rusty Cobern

Date: November 4, 2004

